

POLICY DESCRIPTION FORM

Department/Group: Behavioral Health/HSS Budget Code: AAA ADS
 Title: Substance Abuse Prevention and Treatment Services

PRIORITY: Rank 1 of 1 FUNDING: Full Year ☒ Other ☐ _____ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

This item is 100% funded with federal block grant funds passed through the State Department of Alcohol and Drug Programs. There is no local cost. These positions were held vacant due to the uncertainty of the state budget. Substance abuse prevention and treatment services can result in significant savings to other county systems, particularly the judicial and health systems.

	<u>2003-04</u>	<u>Ongoing 2004-05</u>
APPROPRIATIONS		
Salaries & Benefits (attach additional page if required)	\$ 352,815	\$ 370,455

CLASSIFICATIONS		
<u>Budgeted Staff</u>	<u>Title</u>	<u>Amount</u>
<u>4.0</u>	<u>Social Worker II</u>	<u>214,146</u>
<u>1.0</u>	<u>Clinical Therapist I</u>	<u>61,228</u>
<u>1.0</u>	<u>Alcohol & Drug Counselor</u>	<u>50,042</u>
<u>1.8</u>	<u>Public Service Employee</u>	<u>27,399</u>
_____	_____	_____

Services & Supplies

Other (specify) _____

Equipment

FIXED ASSETS	
<u>Item</u>	<u>Amount</u>
_____	_____
_____	_____
_____	_____

Reimbursements (specify) _____

Total:	\$ 352,815	\$ 370,455
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REVENUE (specify source)

<u>Federal Block Grant passed through State ADP</u>	<u>352,815</u>	<u>370,455</u>
_____	_____	_____

Total:	\$ 352,815	\$ 370,455
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LOCAL COST	\$ 0	\$ 0
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